

BEAR LAKE TOWNSHIP MINUTES
7771 Lake St., Bear Lake, Michigan
REGULAR MEETING
March 19, 2024

Public Budget Hearing called to order at 6:45 p.m. Present, Supervisor Jeff Harthun, Clerk Deanna Pattison, Treasurer Marsha Wood-Smith, Trustee Bill Ringel, and Trustee Janette May.

Others present: Sean Adams.

Board reviewed 2024-2025 fiscal year budget.

No public comment.

Hearing adjourned at 6:53 p.m.

Regular meeting called to order at 7:00 p.m.

Present: May, Wood-Smith, Pattison, Ringel, and Harthun.

Others present: Sean Adams, Kathy Schafer, Katie Mehl, and Karen Larson.

The Pledge of Allegiance was said.

Board members received copies of the Agenda, February regular and special meeting minutes, Treasurers' February report, List of Bills for the month and Budget. **Changes/Additions to Agenda:** Ringel made motion to approve the Agenda with the addition of Cemetery and Katie Mehl. May seconded. Motion carried.

No Public Comment.

Katie Mehl, spoke regarding the Manistee County Land Bank Authority.

Minutes: Ringel made motion to approve the February 20, 2024 special and regular meeting minutes. May seconded. Motion carried.

Treasurer's Report: Pattison made motion to accept the February 2024 Treasurers Report. Ringel seconded. Motion carried.

Fire Report: Fire Chief Adams read report. Report on file.

Bldg Committee: No meeting will consider putting on ballot.

- ◆ Pattison made motion to amend income closer to actual and move \$4,000.00 from Contingency, of which, \$2,000.00 to Assessor, \$2,000.00 to Clerk. Harthun seconded. Motion carried.

Bills: Wood-Smith made the motion to pay all bills listed, and any other routine bills. May seconded. Motion carried.

New Business:

- ◆ Wood-Smith made motion to allow an individual to work with Steve Myers for community service. Harthun seconded. Motion carried.
- ◆ Pattison made motion to accept Tru-Green's Yearly Bug shield Program for \$225.00. Wood-Smith seconded. Motion carried.
- ◆ May made motion to accept Election Source Early Voting and Election Day Support service coverage. Ringel seconded. Motion carried.
- ◆ May made motion to accept the Metro Act Right of Way permit extension to June 30, 2029. Wood-Smith seconded. Motion carried.
- ◆ Pattison made motion to allow planting the baskets not to exceed \$200.00. Ringel seconded. Motion carried.

New Business continued:

- ◆ Ringel made motion to approve the MRA 2024 Service Contract for \$4,680.00. May seconded. Motion carried.
- ◆ Ringel made motion to accept the Pleasanton Fire Rescue Agreement as read expiring March 31, 2027. Wood-Smith seconded. Motion carried.
- ◆ May made motion to accept Budget Resolution No 7 of 2024. Ringel seconded. Roll call vote; Wood-Smith aye, Pattison aye, May aye, Ringel aye, Harthun aye. Supervisor declared resolution passed.

Heard public comments.

The next regular Township Board meeting is, April 16, 2024, at 7:00 p.m.

Meeting adjourned at 9:05 p.m.

Respectfully submitted,

Deanna Pattison Bear Lake Township Clerk

BEAR LAKE TOWNSHIP
BUDGET RESOLUTION NO 7 OF 2024

The Board of Trustees of Bear Lake Township resolves:

1. Notices of a public hearing on the budget was published in a newspaper of general circulation on March 8,9,10, 2024 a public hearing was held on Tuesday, March 19, 2024.

2. Estimated township general funds revenues for fiscal year 2024, including an allocated millage of 1.4842 mills; voter authorized millage of .4947 mills for Fire & Rescue; .2473 mills for Fire/Emer Equipment; .7421 mills for Fire Department Vehicles and Equipment, and revenues including moneys from the General Fund balance making a total of **\$995,510.00**.

3. The Bear Lake Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 2.9683 mills set forth by the Tax Allocation Board.

4-A. Estimated Township General Fund expenditures, Fire & Rescue Fund and Equipment Fund for fiscal year 2024/2025 for the various township activities are as follows:

<p style="text-align: center;">*</p> <p>101=Township Board \$45,000. 171=Supervisor 14,000. 191=Elections 9,000. 201=Legal 4,000. 203=To County 10,000. 209=Assessor 37,000. 211=Audit 7,000. 446=Roads Transfer Out 000. 215=Clerk 24,000. 245=Bd of Review 3,000. 790=Library 1,000. 366=Fire&Rescue Op 144,210.</p>	<p style="text-align: center;">*</p> <p>153=Treasurer \$22,000. 265=Twp Hall 100,000. 276=Cemeteries 63,000. 290=Bd of Appeals 3,000. 360=Donation 8,000. 400=Planning Comm 18,000. 410=Zoning Admin 17,000. 446=Roads Maint 296,300. 526=Transfer station 50,000. 941=Contingency 80,000. 941=Contingency Fire \$40,000. =Fire Vehicle \$00,000.</p>
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4-B. Estimated Township General Fund income, Fire and Rescue Fund income and Fire Equip Fund for fiscal year 2024/2025 for the various township activities are as follows:

101-403 Property Tax	\$140,000.
101-407 Delinquent Tax	11,000.
101-447 Adm Fee	32,000.
101-448 Collection Fee	13,000.
101-452 Land Use Permits	3,000.
101-464 Land Division	1,000.
101-460 Zoning Variance	3,000.
101-000 ARPA	00,000.
101-574 State Revenue	134,000.

101-642 Cemetery Lots sales	3,000.
101-664 Interest/Dividends	2,500.
101-694 Grave Opening	4,000.
101-699 From other funds	75,000.
206-403 Fire Oper tax	43,000.
206-608 Fire/Pleasanton	23,000.
246-403 Fire Equipment Tax	22,000.
246-407 Delinquent Tax	2,000.
Fire Vehicle Tax	65,000.
FV Delquent Tax	4,500.

360 Donation	000.
200-664 Donations int	000.
500 RoadsTrnsfrn	295,000.
711 Cemetery	750.
Roads Misc	7,000.

SubTotal	894,750.00	
Need From General Fund	100,760.00	Total \$995,510.00

Fire Department 2023/2024 Budget

Acct. #	Acct. Descrip.	2023/2024 Budget
Personal		
702F/M	Payroll	\$20,000.00
703	Salaries	\$5,000.00
727	Office Supplies	\$1,000.00
851	Radios	\$100.00
960	Education	\$3,000.00
977MISC	Misc. Equipment	\$1,000.00
977P	Equipment	\$6,000.00
860	Mileage	\$0.00
Insurance		
910	Insurance	\$15,000.00
Truck		
775	Maintenance	\$1,500.00
962	Certification	\$1,700.00
930	Repairs	\$4,740.00
977T	Equipment	\$1,500.00
740	Fuel	\$2,000.00
Medical		
977MED	Equipment	\$4,500.00
728	Supplies	\$1,500.00
Building		
920	Electric	\$420.00
776	Maintenance	\$250.00
	Budget Total	<u>\$69,210.00</u>
	Grant Money	\$75,000.00
		<u><u>\$144,210.00</u></u>