

FIRE DEPARTMENT 2016/2017 BUDGET 1 APRIL 2016 - 21 JUNE 2016

PERSONNEL		BUDGET	ACTUAL	REMAINING
702F/M	WAGES	13,900.00	4697.50	9202.50
703	SALARY	3500.00	0.00	3500.00
727	OFFICE SUPPLIES	300.00	0.00	300.00
851	RADIOS	300.00	0.00	300.00
960	EDUCATION	1,300.00	0.00	1,300.00
977MISC	MISC EQUIPMNT	1,400.00	0.00	1,400.00
977P	EQUIPMENT	4,000.00	0.00	4,000.00
	TOTAL	24,700.00	4697.50	20,002.50
INSURANCE				
910	INSURANCE	14,000.00	0.00	14000.00
	TOTAL	14,000.00	0.00	14000.00
TRUCK				
775	MAINT	1,500.00	0.00	1,500.00
962	CERTIFICATION	400.00	0.00	400.00
930	REPAIRS	5,000.00	125.37	4,874.63
977T	EQUIPMENT	5,000.00	120.97	4,879.03
740	FUEL	1,500.00	411.79	1,088.21
	TOTAL	13,400.00	658.13	12,741.87
MEDICAL				
977MED	EQUIPMENT	250.00	0.00	250.00
728	SUPPLIES	200.00	0.00	200.00
	TOTAL	450.00	0.00	450.00
BUILDING				
920	ELECTRIC	300.00	73.84	226.16
776	MAINT	150.00	0.00	150.00
	TOTAL	450.00	73.84	376.16
BUDGET TOTAL		53,000.00	5429.47	47,570.53