

**FISCAL YEAR 2016 - 2017**  
**BEAR LAKE TOWNSHIP**  
**APRIL 1, 2016 TO JUNE 21, 2016**

	<b>YTD ACTUAL</b>	<b>YTD BUDGET</b>	<b>TOTAL BUDGET</b>
TOWNSHIP BOARD	5610.90	20,000.00	14,389.10
SUPERVISOR	2885.96	12,000.00	9,114.04
ELECTION	1581.15	6,000.00	4,418.85
LEGAL FEES	832.50	5,000.00	4,167.50
TO COUNTY	0.00	8,100.00	8,100.00
ASSESSOR	6837.99	25,000.00	18,162.01
AUDIT	0.00	3,850.00	3,850.00
	0.00	-	-
CLERK	4072.67	20,000.00	15,927.33
BOARD OF REVIEW	0.00	3,000.00	3,000.00
TREASURER	3963.98	20,000.00	16,036.02
TOWNSHIP HALL	4112.79	28,000.00	23,887.21
CEMETERY	20403.98	28,000.00	7,596.02
BOARD OF APPEALS	0.00	2,000.00	2,000.00
PLANNING COMMISSION	215.00	4,000.00	3,785.00
ZONING ADMINISTRATOR	1943.89	9,000.00	7,056.11
ROADS	0.00	60,000.00	60,000.00
LANDFILL	9024.44	32,000.00	22,975.56
LIBRARY	1200.00	1,200.00	-
DONATIONS	117.83	10,000.00	9,882.17
FIRE & RESCUE	5429.47	53,000.00	47,570.53
CONTINGENCY	0.00	35,000.00	35,000.00
CONTINGENCY FIRE DEPT	0.00	22,000.00	22,000.00
VEHICLE PURCHASE	0.00	50,000.00	50,000.00
<b><u>TOTAL EXPENSES</u></b>	<b><u>\$ 68,232.55</u></b>	<b><u>\$ 457,150.00</u></b>	<b><u>\$ 388,917.45</u></b>
<b><u>GRANT</u></b>	<b><u>\$ -</u></b>		
	<b><u>\$ 68,232.55</u></b>	<b><u>\$ 457,150.00</u></b>	